



CONWAY TOWNSHIP

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ <u>139,955</u>
2. Debt service levy in 2019	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>139,955</u>

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ <u>98,070</u>	
5. Increase in personal property for 2019:		
5a. Personal property 2019	+ <u>825,546</u>	
5b. Personal property 2018	- <u>764,000</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>61,546</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2019:	+ <u>299,617</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>459,233</u>	
8. Total estimated valuation July 1, 2019	<u>11,653,948</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,194,715</u>	
10. Factor for increase (7 divided by 9)	<u>0.04102</u>	
11. Amount of increase (10 times 3)	+ \$ <u>5,741</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>145,696</u>	
13. Debt service levy in this 2020 budget	<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>145,696</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018	<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>3,499</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>149,195</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONWAY TOWNSHIP

## Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levies in the 2019 Budget	Allocation for Year 2020									
		MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
General	6,155	4,836	0	133	0	411	0	177	0	68	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Road	13,670	10,739	0	296	0	912	0	392	0	151	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0
Total	19,825	15,575	0	429	0	1,322	0	569	0	219	0
Total - 3rd Class City Levies (***)	6,155		0		0		0		0		0

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	2,497	3,316	820
Receipts:			
Ad Valorem Tax	61,164	66,327	xxxxxxxxxxxxxxx
Delinquent Tax	797		
Motor Vehicle Tax	4,447	4,563	4,836
Recreational Vehicle Tax	118	155	133
16/20 M Vehicle Tax	332	254	411
Commercial Vehicle Tax	227	182	177
Watercraft Tax		56	68
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>67,084</b>	<b>71,537</b>	<b>5,624</b>
<b>Resources Available:</b>	<b>69,581</b>	<b>74,853</b>	<b>6,444</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages	8,052	7,983	7,983
Employee Benefits			
Supplies	3,422	11,873	11,873
Equipment	17,987	21,163	21,163
Buildings Maintenance	4,950	4,905	4,905
Insurance	9,143	8,557	8,557
Publication	242	121	121
Contractual	11,304		
Conway Springs - Fire Contract	10,565	10,565	10,565
Fuel & Oil		8,266	8,266
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>66,265</b>	<b>74,033</b>	<b>74,033</b>
Unencumbered Cash Balance Dec 31	3,316	820	xxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	66,613	74,033	74,033
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	74,033
		Tax Required	67,589
		Delinquent Comp Rate: 0.0%	0
		Amount of 2019 Ad Valorem Tax	67,589

CPA Summary

CONWAY TOWNSHIP  
FUND PAGE FOR FUNDS WITH A TAX LEVY  
Adopted Budget

2020

Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	6,267	8,499	8,498
Receipts:			
Ad Valorem Tax	69,425	73,628	xxxxxxxxxxxxxx
Delinquent Tax	483		
Motor Vehicle Tax	7,112	11,140	10,739
Recreational Vehicle Tax	265	378	296
16/20M Vehicle Tax	790	621	912
Commercial Vehicle Tax	148	444	392
Watercraft Tax		136	151
Special Highway/Gasoline Tax	2,745	2,000	2,370
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>80,968</b>	<b>88,347</b>	<b>14,861</b>
<b>Resources Available:</b>	<b>87,235</b>	<b>96,846</b>	<b>23,359</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages	14,225	14,587	14,587
Employee Benefits			
Road Maintenance	9,101	9,675	9,675
Road Materials	21,387	20,288	36,904
Equipment	22,883	22,779	22,779
Insurance		9,874	9,874
Contractual	6,593	6,641	6,641
Fuel & Oil	3,107	3,064	3,064
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>78,736</b>	<b>88,348</b>	<b>104,964</b>
Unencumbered Cash Balance Dec 31	8,499	8,498	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	88,348	88,348	104,964
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			104,964
Tax Required			81,605
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			81,605

<b>Special Machinery</b>	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	241,753
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	5,130
Other	
<b>Resources Available:</b>	<b>246,883</b>
<b>Total Expenditures</b>	<b>30,179</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>216,704</b>

<b>CPA Summary</b>

*Sub. Conway Spgs Star*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**CONWAY TOWNSHIP**  
**SUMNER COUNTY**

will meet on September 7, 2019 at 8:00 a.m. at K - Doll Coating, 751 E Springs, Conway Springs, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at K - Doll Coating, 751 E Springs, Conway Springs, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	66,265	6.265	74,033	6.155	74,033	67,589	5.800
Road	78,736	15.296	88,348	13.670	104,964	81,605	14.032
Special Machinery	30,179						
Totals	175,180	21.561	162,381	19.825	178,997	149,194	19.832
Less: Transfers	0		0		0		
Net Expenditure	175,180		162,381		178,997		
Total Tax Levied	139,416		139,955		xxxxxxxxxxxxxx		
Total Assessed Valuation	10,150,566		10,775,961		11,653,948		
Township Assessed Valuation Only					5,815,631		

Outstanding Indebtedness,

	2017	2018	2019
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

James Fisher *James Fisher*  
Township Treasurer